

BUDGET ORDINANCE ORDINANCE No. 2025-04

AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF REPUBLIC,
WASHINGTON, FOR THE FISCAL YEAR ENDING DECEMBER 31, 2026

WHEREAS, The City of REPUBLIC, Washington completed and placed on file with the City Clerk a proposed budget and estimate of the amount of moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of the City for the fiscal year ending December 31, 2026; and

WHEREAS, a notice was published that the City Council would meet on November 17, 2025, in the council chambers of city hall for the purpose of making and adopting a budget for said year and giving taxpayers within the limits of the City an opportunity to be heard in a public hearing upon said budget; and

WHEREAS, a notice was published that the City Council would meet on December 1, 2025 in the council chambers of City Hall for the purpose of making and adopting a budget for said year and giving taxpayers within the limits of the City an opportunity to be heard in a public hearing upon said budget; and

WHEREAS, the City Council did hold a public hearing at that time and place and did then consider the matter of the proposed budget for the fiscal year 2026; and

WHEREAS, the proposed budget does not exceed the lawful limit of taxation allowed by allow to be levied on the property within the City for the purposes outlined in the budget, and the estimated expenditures outlined in the budget being all necessary to carry on the government of the City for the fiscal year 2026 and being sufficient to meet the various needs of the City during that period;

NOW THEREFORE, the City Council of the City of REPUBLIC, do ordain as follows:

SECTION 1. The budget for the City of REPUBLIC, Washington for the year 2026 is hereby adopted at the fund level in its final form and content as outlined in the comprehensive budget document, 2026 Proposed Budget, copies of which are on file in the Office of the City Clerk.

SECTION 2. Estimated resources for each separate fund of the City of REPUBLIC and aggregate expenditures for all such funds for the year 2026 are outlined in summary form below and are hereby appropriated for expenditure at the fund level during the year 2026 as outlined in the 2026 Proposed Budget.

FUND	ESTIMATED REVENUES	ESTIMATED EXPENSES
001 GENERAL FUND (CURRENT EXPENSE)	792,641.00	711,271.92
011 CURRENT EXPENSE RESERVE	3,600.00	14,000.00
101 CAPITAL GRANTS	246,587.13	242,727.92
103 PARKS & REC. EQUIPMENT RESERVE	5,250.00	8,000.00
105 STADIUM HOTEL & MOTEL	37,200.00	52,806.44
107 STREETS	100,705.00	106,559.70
109 CRIMINAL JUSTICE	1,000.00	0.00
300 CAPITAL IMPROVEMENTS	8,000.00	0.00
401 WATER & SEWER FUND	565,000.00	586,449.23
404 CONSUMER DEPOSITS	500.00	500.00
406 DEBT SERVICE	111,800.00	114,867.00
407 DEBT SERVICE RESERVE	0.00	0.00
408 RESERVE LAGOON FUND	23,500.00	26,753.06
409 RESERVE WATER & SEWER	34,800.00	45,000.00
412 GARBAGE	275,000.00	280,250.00

SECTION 3. The City Clerk is directed to transmit a certified copy of the budget hereby adopted to the State Auditors' Office and to the Association of Washington Cities.

SECTION 4. Effective Date. This ordinance shall be effective from and after its passage by the Council, approval by the Mayor, and five (5) days after publication as required by law.

Passed by the City Council of REPUBLIC, at a regular meeting this 15th day of December, 2025.


GABRIEL BECKLIN, MAYOR

ATTEST:


NICOLAS OLSEN, CLERK-TREASURER

FILED WITH THE CITY CLERK: Dec 16, 2025
 PASSED BY THE COUNCIL: Dec 15, 2025
 EFFECTIVE DATE: Dec 29, 2025
 ORDINANCE NO: 2025-04
 FILED WITH STATE: Dec 16, 2025

